

Lincolnshire Community Safety Partnership

Community Safety Agreement

Appendix 8 – Substance Misuse Delivery Plan 2015-18 (YEAR 3)



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Introduction

This document supports the 2015-18 Community Safety Agreement for Lincolnshire. As reported in the Community Safety Agreement, following the completion of a Strategic Assessment process and priority setting event, the Lincolnshire Community Safety Partnership have agreed to focus on the following priorities:

- Anti-Social Behaviour and Hate Crime
- Domestic Abuse
- Reducing Offending
- Serious and Organised Crime
- Sexual Violence
- Substance Misuse

In putting together this delivery plan, the Substance Misuse Strategic Management Board have taken in to account the findings and recommendations of the County Strategic Assessment and considered the following brief, used by the Lincolnshire Community Safety Partnership when determining the priorities:

- Do we add value as a partnership?
- Do we, together, make a difference?
- Do we recognise and tackle the emerging?
- Do we tackle cause and prevent more?
- Do we increase effectiveness and efficiency?

As such, the delivery plan does not capture existing activity but those tasks which will drive sustainable change for the better in tackling substance misuse for Lincolnshire.

This is a 'live' delivery plan and will be updated regularly by the Substance Misuse Strategic Management Board over the course of the 2015-18 period.

Overarching Outcome: Prevent alcohol and drug related harm

Sub Outcomes:

1. Promoting responsible drinking
2. Reduce alcohol and drug related crime and anti-social behaviour
3. Deliver high quality alcohol and drug treatment systems
4. Drug and Alcohol prevention

Outcome 1: Promoting responsible drinking

Ref	Task	Responsibility	Target Dates/Updates		
			Start	End	
Year 1					
See previous Delivery Plans for year 1 information					
Year 2					
See previous Delivery Plans for year 2 information					
Year 3					
1.1 On Hold	Establish and embed Operation Quicksand in Lincoln	Steven Williamson/Kieran English (Police) & Marion Cooney (Lincoln BIG/Pubwatch)	April 2017	March 2018	
	Steven Williamson to take over the lead of Op Quicksand for Lincoln: <ol style="list-style-type: none"> 1. SW to speak to Marion about expectations from the police in referring non-attenders to course 2. SW to speak to Addaction about process for non-attenders 3. SW to ensure all custody officers are aware of the processes involved. 	Steve Williamson (SW)	Steve has concerns about using the Pubwatch ban as an incentive to do the course as he is unsure of the legalities of this. Steve has been advised to speak to Chris Davison (originator of Op Quicksand). Pubwatch have agreed to implement this previously when op quicksand began. <i>NB: Licensees have the right to not have anyone they choose in their premises.</i>		

	Decision on whether to continue Op Quicksand		Police are not sure the effort to run op quicksand provides the benefits to justify it. At this stage Op Quicksand is on hold.	
			Oct 2017	December
	Evaluate Op Quicksand in Lincoln establish whether in its current format it needs		Jan 2017	March 2017
1.2	Introduction of low level alcohol groups promoting safer/responsible drinking	Natasha Swift (Addaction)	April 2017	March 2018
	Evaluate the pilot in Boston		April 2017	June 2017
	Introduce groups to Grantham and Lincoln		Full group programs now available in each site. Session outlines attached for partner information. Currently staff are investing time in promotion of the group packages and supporting service user's to adapt to the new model of treatment.	
	Scoping for satellite provision		Postponed due to CEC recruitment. Addaction are currently training 22 volunteers/peer mentors and recovery champions. Training will be completed in 2nd week of September and CEC staff are briefed on research projects for the following:	

			<ol style="list-style-type: none"> 1. Opening times 2. Satellite sites <p>The volunteers will be targeting those people not engaging with treatment, outreach work with partner service's and staff.</p>	
	Look to set Up satellite sites in identified locations		Addaction are currently utilising community centre resources to identify appropriate alternative venues for the delivery of treatment. Staff are being encouraged to network and a dabase collated to ensure new venues/times of venue use/caseload are recorded.	
1.3	Reduce Under 18 Alcohol specific hospital admissions	Simon Gladwin (Public Health)	April 2017	March 2018
			<p>New substance misuse treatment services for young people commenced October 2016, these services are now settling in and data being monitored through Public Health contract management meetings.</p> <p>Trend data shows the number of admissions are decreasing from 45.1 to 36.5 people per 100,000 population over the 5 years from 2010 to 2015 this matches the national trend and Lincolnshire sits slightly (0.1) below the national average of 36.6 per 100,000</p>	
		PH analyst	July 2017	Sept 2017
			Oct 2017	Dec 2017
			Jan 2018	March 2018
1.4	All local policing teams to be proactive in entering licensed premises and carryout out appropriate checks	Kieran English (Police) Mark Housley	April 2016	March 2018
			April 2017	June 2017

	Hayley to meet with Mark Housley to get an action plan in place to start to achieve this in the West of the county		Hayley and Mark have met.	
			Oct 2017	Dec 2017
			Jan 2018	March 2018
1.5 On schem e	Partnership Alcohol Awareness Activity for Lincolnshire. Key dates include: <ul style="list-style-type: none"> • Alcohol Awareness Week (Nov) • Dry January (Jan) • Overdose awareness Day 	ALL Partners Led by (Hayley Child)	April 2017	March 2018
	Develop a Local Partnership Awareness Campaign for Alcohol Awareness week. Arrange task and finish group to support.	Simon Gladwin, Hayley Child and LCC comms	Meeting has taken place to look at target audience: 45-65, funding has been established. Human interest story to be sourced.	
	Deliver Alcohol Awareness week campaign in November with partners		Oct 2017	December
	Evaluate the reach and effectiveness of the Alcohol Awareness Campaign.		Jan 2017	March 2017

Indicator	Source	Last Year 2016/17	Q1	Q2	Q3	Q4	Commentary
			2017/18				

Increase the number of new people engaged in alcohol treatment services (Includes Alcohol only and Alcohol and non-opiates data)	Public Health - NDTMS	Total alcohol clients including those already in treatment at the start of the year 957	129				note: the new contract started August so many clients from LPFT transferred over explaining the high number in the 3 rd quarter	
			2016/17					
			120	120	139	109		
Under 18 hospital admissions for alcohol specific conditions	Finger tips- PHE	36.5 (per 100k)	2017/18					
			2016/17					
Indicator	Source	Baseline 2016	Last quarter	Target 2017/18			Direction of Travel	Progress Update
NPS use In the county	Prison and Treatment services			Community NPS data (NPS ban came into force on the 26th May 2016)	NPS 10 months prior to	NPS 10 months after ban		

				ban July15- May16	June16- March17
			entering structured treatment with Addaction recorded as using NPS Adults	39	65
			Nos of YP entering structured treatment with Addaction recorded as using NPS with a YOS referral source Young People	7	8

Outcome 2: Reduce alcohol and drug related crime and anti-social behaviour

Ref	Task	Responsibility	Target Dates / Updates	
			Start	End
Year 1				
See previous Delivery Plans for year 1 information				
Year 2				
2.1 On schedule	Develop a Community Alcohol Partnership (CAP) in Skegness	Kate Odlin & Colin Haigh (Police), Alan Simpson (CAP)	July 2017	March 2018
	Initial meeting with local partners to understand the issues.	Kate, Jon Challen and Alan Simpson	Initial meeting has taken place and Skegness partners would like to set one up. Second meeting with wider partners has taken place.	
	Develop a CAP plan and gather baseline data	Alan Simpson and Sgt Kate Odlin	We are currently collecting baseline surveys. We have held all the partner briefings. we planned out everything leading up to and including the launch. Action Planning meeting at 10am on Friday 6 th October at The Storehouse At 2pm on 18 th October, we will brief the Retailers at The Storehouse At 10am on 10 th November, we will launch the CAP. The first meeting of the CAP will be at 10am on Thursday 16 th November at The Storehouse.	
	Launch		Oct 2017	Dec 17
	Deliver CAP activity		Jan 2018	March 2018
2.2 Barriers	Blue Light Project to implement a Hospital Outreach Worker to work	Nacro & Hayley Child (LCC)	April 2017	October 2017

	with frequent flyers from A&E	& Natasha Swift (Addaction)		
	Evaluate need of a hospital outreach worker and develop the process within which to refer into the worker.	Hayley Child & Natasha Swift	Meeting between Addaction and Hayley took place. Unfortunately the project needs a better understanding of A&E admissions of frequent flyers in order to justify implementing a hospital worker and currently Addactions work focusses more on the Wards at present and is still in its early days. Another meeting is set for end of June to see if more information can be gathered on this cohort in A &E.	
	Evaluate need of a hospital outreach worker – gather information on need within the hospital setting.	Hayley Child & Claire Seabourne	Blue Light review has highlighted some things for the project to consider moving forwards including a potential change in operation. Due to this the Hospital Workers will be looked at in line with this.	
	Develop a SLA & contract extension for the Blue Light Outreach hospital worker.		Oct 2017	Dec 2017
	Evaluate	Hayley Child & Claire Seabourne and Nacro	Jan 2018	March 2018
2.3 On schedule	Reduce Underage alcohol sales (county wide) by using <ul style="list-style-type: none"> Enforcement operations Business Education 	Mark Keal (Trading Standards)	April 2017	March 2018
	Identify a pool of volunteers aged 16-18 for test purchasing activity	SM Partnership led by Mark Keal	An ask has been put out to Positive Futures and partners. Not a high response has been received yet. A small pool of volunteers following a presentation at a school in Lincoln have been recruited. This will enable us to undertake some UAS work planned for the summer.	

			We do still need to identify further sources to ensure that we can operate across the County	
	Carry out proxy and test purchasing in Gainsborough to establish baseline for CAP.		We have done 28 test purchases with 7 failures so far this year, all in Q2. We are planning to carry out another exercise in Gainsborough in the October half term. Gainsborough was last tested in July 16, one of the last Ops we did before the volunteer issues, 3 shops were tested and all passed.	
	Carry out proxy and test purchasing in Skegness to establish baseline for CAP.		Oct 2017	Dec 2017
			Jan 2018	March 2018
2.4 On schdule	Domestic abuse training to be provided to all Addaction staff	Natasha Swift (Addaction) & Hayley Child (LCC)	April 2017	March 2018
	Speak to Karen Shooter about training for Addaction Staff	Natasha Swift and Karen Shooter	NS met with Karen on 24 th April. Agreed for Karen to forward LCC training day information to support in the rollout of effective training. Since this, it has been identified that although the recommendation is that DA training is deliver every 5 years, it will be beneficial for all Addaction staff to attend. NS currently in the process of developing a 12 month training plan for the service.	
	Training to be rolled out to all Addaction staff		Addaction Staff have been booking on to DA training and have been informed of the new training dates.	

			Oct 2017	Dec 2017
			Jan 2018	March 2018
2.5 Completed	Blue Light Outreach Project to be evaluated after year 2.	Hayley Child (LCC)	Sept 2017	March 2018
	Evaluation begin		April 2017	June 2017
	Finalise evaluation		Blue Light has been evaluated. The project recommendations are to be looked at and considered for year 3 of the project.	
2.6	Carry out a 'Snap-shot' of NPS and the issues seen by those across the county since the ban was implemented and use it to inform prevention and disruption activity.	Hayley Child (LCC) & James Hallam	April 2017	March 2018
	Create a survey to capture NPS use and public perception in the county before and since the ban. Collate feedback and feed back to SMDG and consider activity in response to the feedback.	Hayley Child	Survey has been completed by 78 people in the county. A mixture of the public and professionals.	
	Look at the issues in Lincoln (other places to be considered) and consider a multi-agency approach to tackling some of the visible signs use is taking place.	James Hallam and Hayley Child	A city centre meeting was held which looked at issues including the NPS users in the city centre. Nomad are currently looking to raise the funds to open a facility for people to go to for housing and support. A wethouse has been suggested as a way of pulling this group of users off the streets and in to a place where using is done in a more structured way. Nomad are open to the idea of running their new facility in this way however the funding is required for this.	
	Look at A wet house facility as an	Hayley Child	Oct 2017	Dec 2017

	option in Lincoln				
			Jan 2018	March 2018	
2.7 On schedule (adapted)	Link information on police drug raids/executed warrants back to councils & Landlords to enable proactive action to take place	Kate Hearn (WL district Council) & Paul Drummond (police)	April 2017	March 2018	
	Set up weekly scanning of SWW in relation to ASB incidents to be established. Sharing this information between WLDC & Police and making a proactive decision to contact landlords where relevant.	Paul Drummond (Police) and Kate Hearn (WLDC)	This has been discussed and agreed, but not yet started due to other workloads. However police and WLDC are now regularly contacting landlords in selective licencing area as problems arise which is already resolving problems at an early stage.		
	Put (above) the Weekly Scanning into practice		This has changed slightly from the original intent; we have now arranged monthly meetings with the police to share information on properties of concern and discuss problem solving resolutions. This has to date included a landlord coming to speak with us at our request following multiple reports of ASB, including drugs, and 5 recent drug warrant executions at his properties, and agreed actions coming from that. We are awaiting the results of this intervention to assess success or otherwise of this work.		
	Roll out the process across Gainsborough		Oct 2017	Dec 2017	
	Review the process and bring to the delivery group for consideration of a county wide roll out.	Kate Hearn (WLDC)	Jan 2018	March 2018	
2.8	Analytical piece of work on Crime and	Sammie Framp	April 2016	Dec 2017	

	Disorder in relation to Alcohol and substance misuse in Lincolnshire to help inform activity and campaigns.	(Safer Communities Analyst)		
	Analyst to carry out analysis of the county in relation to Alcohol	Sammie Framp	Analyst has completed analytical work	
	SMB have requested that Sammie does some further work to explore alcohol related violence occurring outside of main town centres within Lincolnshire looking to identify if this is occurring as a fall out from the NTE or just in the home	Sammie Framp	Due to Work Commitments Analytical resource will be given towards December to complete this activity	
			Oct 2017	Dec 2017
			Jan 2018	March 2018
2.9	Ensure Messages from awareness campaigns, including road safety 'Drink/Drug drive' messages throughout the year are reaching emerging communities.	Kate Fielden (Lincolnshire Road Safety Partnership)	April 2016	March 2018
	Task and finish group to look at Summer Campaign		Meeting has taken place and ideas devised with clarity on messaging for a summer campaign.	
	Launch mid June to 1 st September time with activity from partners. Task and finish group - September		Initial Advert has been developed.	
	Task and finish group 13 - 19 November 2017 – Alcohol awareness week.		Oct 2017	Dec 2017

	Global day of remembrance victims of road collisions Day is 19 th November Road safety week 27 th November – 1 st December For Christmas campaign plan to target supermarkets with stands and measuring glasses and leaflets			
	Review the effectiveness of the campaigns.		Jan 2018	March 2018
2.10	Monitor the effectiveness of the Alcohol Abstinence Monitoring Requirement (AAMR) linked to Boston court	Matthew Morrissey (CRC) and Hayley Child	April 2016	March 2018
	Launch of AAMR June 5 th 2017		Due to some procedural issues with MOJ the actual launch of the pilot will now commence on the 5 th June 2017. Local implementation groups have been established with key stakeholders in Courts, Police and Addaction. The hardware has now been purchased and the legal instrument for the use of the AAMR within Court has been completed. Relevant court staff and magistrates have been made aware through briefing sessions. A targeting criteria has been established for the Probation Service and HLNy CRC to work within. Further discussion regarding press communication will be agreed following the outcome of the elections	
			Since the launch in June 5 people have been issued with an Alcohol Monitoring tag from Boston Court. So far all those fitted have not used alcohol except for one case where the person was tagged inappropriately as they were alcohol dependant. The case went back to court and the AAMR tag removed.	
			Oct 2017	Dec 2017

	6 month Review of effectiveness and use of AAMR.		Jan 2018	March 2018	
2.11 ON HOLD	Develop a Community Alcohol Partnership in Gainsborough	Alan Simpson (CAP), Kate Hearn (WLDC) and Shayleen Town (WLDC)	April 2017	March 2018	
	Distribute Baseline Surveys to secondary Schools including: Gainsborough Academy, Queen Elizabeth, Huntcliff School and promote the public survey.	Kate Hearn & Shayleen (WLDC)	Surveys have been sent to the three secondary schools, however no response to date from any of them. Awaiting outcome of schools survey before progressing with public survey.		
	Set up first partnership meeting and develop an Action Plan for Gainsborough CAP. Establish baselines.	Kate Hearn and Shayleen (WLDC) & Alan (CAP)	At this time the CAP in Gainsborough is not considered appropriate as their issues are not underage drinking.		
	Launch CAP	ALL partners	Oct 2017	Dec 2017	
			Jan 2018	March 2018	

Indicator	Source	Total Year 2015/16	Q1	Q2	Q3	Q4	Commentary
			2017/18				
Reduce the number of alcohol related Police incidents	Community Safety Analysts – NSPIS Command & Control	9,884	2,474				Alcohol related incidents are 6% higher compared to the same quarter last year. All areas have seen an increase but North Kesteven is the only area to have experienced a statistically significant increase. Consideration to be given to the 2 extra bank holidays this quarter compared to the same quarter last year.
			2016/17				
			2,333	2,678	2,101	1,848	
Reduce the number of alcohol related crimes	Community Safety Analysts – NICHE	2,670	2017/18				Alcohol related crime is 5.4% higher compared to the same quarter last year. North Kesteven, South Kesteven and West Lindsey have experienced an increase.
			646				
			2016/17				
			612	618	581	602	

Indicator	Source	Total Year 2015/16	Q1	Q2	Q3	Q4	Commentary
			2017/18				
Reduce alcohol related ASB	Community Safety Analysts	3,342	764				Due to technical issues there are some alcohol related anti-social behaviour incidents which have not been counted in this figure. These will be corrected when available. It is expected that this figure will increase by around 70 incidents when all data is available. With this in mind commentary in relation to trends is not possible at present.
			2016/17				
			766	915	642	530	
Reduce alcohol related violence against the person	Community Safety Analysts	1,672	2017/18				Alcohol related violence is up 11% compared to quarter one in 2016-17 and is higher than last quarter. Although all violent crime is continuing on an upwards trend, the proportion of violence that is alcohol related has remained similar.
			403				
			2016/17				
			354	372	368	370	

Outcome 3: Deliver high quality alcohol and drug treatment and recovery systems

Ref	Task	Responsibility	Target Dates/Updates	
			Start	End
Year 1 & 2				
See previous Delivery Plans for year 1 & 2 for information				
Year 3				
3.1	<p>Implement a Substance Misuse related death review process where learnings can be responded to within the county.</p> <p>DRD will also be monitored through Fingertips PHE tool to help identify emerging trends.</p>	<p>Hayley Child (Substance Misuse Strategy Co-ordinator)</p> <p>And Coroners Office</p>	April 2017	March 2018
	<p>Meet with Tracy Carr from PHE to look at best practice for gathering learnings from the county.</p> <p>1. Contact Bethany in Nottingham who has already established a Review Group</p>	Hayley and Tracy Carr	<p>HC and TC have met and discussed establishing a review panel which would look at DRD's in the county similar to Notts.</p> <p>HC has contacted Bethany to find out how best to go about this process. <i>Awaiting response.</i></p>	
	<p>Meet with the coroners office Donna Sharp and Chantel.</p>		<p>Met with the coroners office. It has taken the suicide prevention review panel 3 years to get</p>	

	Meet with PH regarding how they have established a working relationship for Suicide prevention group.		<p>an ISA with the coroners. Consideration might need to be that we look at those cases which come through the police initially as an ISA might be easier to establish through this route and more timely.</p> <p>Marta from PH has sent through some of the data break downs in order to identify those who would be suitable for review.</p> <p>Hayley is looking in to this option</p>	
	DRD post to be established to set up process for reviewing DRD.	Simon Gladwin, Hayley Child and Claire Seabourne	Oct 2017	December
			Jan 2017	March 2017
3.2	Review pathways into treatment and recovery services ensuring professionals and public have a clear understanding of where they need to go for support.	Natasha Swift (Addaction)	April 2017	March 2018
	Evaluating the use of the SPOC referral line		<p>From 1st May, new triage referral process implemented and process MAP designed for service users. This means an initial assessment of need will be made at point of contact, reducing waiting times. Service user's are then invited to a Recovery Choices group and allocated following attendance of this group. Group is being delivered in Boston and Lincoln with numbers of up to 15 attending. Service user feedback has been positive and all who have attended engaged well with the session. Welcome packs to be developed moving</p>	

			forward once CEC makes contact with community services.	
	Develop a new pathway with a structured flow diagram		Completed – flow chart exists	
	Distribute to GP's, services and professionals across the county		The decision has been taken to not distribute the referral pathway to professionals however communication has been made with the GPs via the Patient GP Card and through CCG visits to inform professionals about the new service.	
	Evaluate effectiveness		Jan 2018	March 2018
			Jan 2018	March 2018
3.3	Implement a clear 'After Care' process for those leaving prison and entering the treatment and/or recovery process.	Natasha Swift (Addaction) And Louise Sherridan & Stephen Youdell (double impact)	April 2017	March 2018
	Devise a pathway/Process map. Stephen to work with Louise. Natasha to work with Louise.		CEC Jenny Devlin joined Addaction on 08/05/2017. As part of her induction, she is currently in the process of reviewing pathways for service user's wishing to access DI and volunteer training.	
	Stephen to attend team meeting at the prison to speak about the recovery service. Bring to the delivery group and evaluate Launch and start using the process		In process – HMP Contracts are currently up for retendering. Confirmation of processes will recommence once process is complete. Referral map currently in place. 1 x HMP volunteer placement successful in Addaction. Currently placed in Boston 2 days	

			per week and Lincoln 2 days per week, delivering groups for both Addaction and DI. This is the first pilot and will be reviewed once the placement is completed.	
			Oct 2017	Dec 2017
	Evaluate the process and apply any changes.		Jan 2018	March 2018
3.5	Improve the rate of take up of the Recovery service in an attempt to expand the recovery population	Natasha Swift (Addaction) And Stephen Youdell (Double Impact)	April 2017	March 2018
	Identify number of potential recovery clients in each area across the county in/ exiting treatment services. Establish baseline and then review.		Due to data error, unable to calculate accurate figures at this time. Addaction's CEC will be reviewing this with the data manager as per induction plan.	
			Addaction currently have 1720 service user's in treatment. Innovation in process to expand service's are as follows: GP Card – Addaction media campaign is currently on both North and South Patient GP card in each GP practice across Lincolnshire. Networking with local factory and businesses to deliver possible drop in's in organisations and increase referral pathways Currently in the process of scoping national PHE data for alcohol user's in the county	
			Oct 2017	Dec 2017
			Jan 2018	March 2018
3.7	Promote and support the activity relating to the Recovery Innovation Fund	Stephen Youdell (Double Impact)	April 2017	March 2018

		Natasha Swift (Addaction) Simon Gladwin (PH) Hayley Child (LCC)		
	<ol style="list-style-type: none"> 1. Implement regular meetings (follow on from SMDG) 2. Promote among partners and through Social media. 3. SY – to attend Addaction Team meetings to promote the funding 	ALL	Regular meetings have been arranged for after the SMDG. Promotion on Twitter via SMSC has begun as well as word of mouth. The first application has been received and £500 awarded to Nacro to provide crafting materials and refreshments for the clients in an attempt to engage them in peer support.	
	Innovation fund applications to be received		There have been 3 applications for funding. So far one lot of funding has been issued, one has been sent back with queries and most recently one is being considered by the panel.	
			Oct 2017	Dec 2017
			Jan 2018	March 2018
3.8	Dual Diagnosis Treatment pathway to be agreed and implemented	Addaction and LPFT	April 2017	December 2017
	Addaction and LPFT to do some work on the detailed systems that would sit behind the DD protocol implementation.	Fern Hensley	There is a review of the MHS happening of which Addaction are one of the many agencies involved in the consultation. Consultation due to be completed in December. Addaction currently in attendance to the MHCCC meetings and other MH steering groups to support the development of better partnership working.	

			Addaction are currently invited to some interface meetings which has enabled the service to promote partnership working with specific cases where substance misuse and MH concerns have been identified.		

Indicator	Source	Baseline 2016/17	Q1	Q2	Q3	Q4	Target 2017/18	Direction of Travel	Progress Update/ Actions
Increase successful exits from Alcohol Treatment	Addaction/ Public Health		No data at present due to NDTMS reports unavailable to service providers					Unknown	No data at present due to NDTMS reports unavailable to service providers
Increase successful completions from Substance Misuse treatment services (excluding alcohol as primary drug)	Addaction/ Public Health		No data at present due to NDTMS reports unavailable to service providers					unknown	No data at present due to NDTMS reports unavailable to service providers
Increase people engaging with the Recovery Service	Stephen Youdell - Double Impact		20 Referrals 28 Academy program engaged. 22 Accredited learning days delivered with 121 completions. 5 x IT Open days 50 Peer support groups delivered across 5 locations with 152 visits.						

			3 x Community presentations to 20 individuals 15 Drop-in sessions held							
Ref	Task	Responsibility			Target Dates/Updates					
					Start		End			
Year 1 and 2										
			See previous Delivery Plans for year 1 & 2 information							
Year 3										
4.1	Prevention Education to be delivered to secondary schools across the county. Topics include, drugs, alcohol and NPS.		Hayley Child (LCC) Rebecca Homer (Addaction)			September 2017		August 2018		
	Hayley, Rebecca and Natasha to meet in May to discuss year 3 delivery and any adaptations.					Meeting booked for 22 nd May				

Outcome 4: Drug and Alcohol Prevention

	SLA to be written and signed and delivery to begin in September.	HC and NS/RH	SLA written, signed by both parties and in place. Delivery is ready to begin in September.	
			Oct 2017	Dec 2017
			Jan 2018	March 2018
4.2	A role out of Naloxone training and supply for professionals and (opiate) drug using community	Natasha Swift (Addaction)	April 2017	March 2018
	Identify Naloxone Champions in each Hub Site.		New Nurse started in Grantham which has agreed to be Naloxone Champion. Gif will be reviewing staffs awareness and signoff in each site to ensure local champions are fully trained. Partnership Naloxone training has commenced with the first session being delivered in Boston to Framework. Positive feedback received.	
	Identify Appropriate professionals/partner agencies who will benefit from the training.		There has been a stock shortage of Naloxone and therefore priority of training and dispensing has been given to service user's and hub sites. Volunteer recruitment almost complete. Volunteer NSP/Naloxone lead will map out possible training opportunities for agencies and develop a training plan for said agencies.	
	Training sessions booked and commenced.		Oct 2017	Dec 2017
	Evaluate ad review.		Jan 2018	March 2018
4.4	Public Health funding to scope out if a hidden harm programme is possible with the funding available and for to scope it with children's.	Simon Gladwin (public Health)	July 2017	March 2018
			July 2017 September 2017	

4.5	Deliver Accredited NPS Training to professionals and 'At risk' public	Stephen Youdell			
	Hidden Harm workers in the county.				

Indicator	Source	Last Year 2016/17	Q1	Q2	Q3	Q4	Commentary
			2017/18				
Minimum of 4,000 Pupils receiving at least one prevention education session within the school year	Addaction						

Resources

Initiative	Projected Annual Spend	Period	Lead	Progress Update
Blue Light Project – Outreach Workers (TBC) Blue Light Training for professionals (Underspend)	£57,000	September 2016 – August 2017	Hayley Child (Substance Misuse Strategy Co-ordinator)	Two Outreach workers will continue to cover the county. Underspend used to commission further professionals training from Alcohol Concern.
Blue Light Hospital Outreach Worker	£27,500	September 2017 to August 2018	Hayley Child (Substance Misuse Strategy Co-ordinator)	One Outreach worker to work alongside Addaction with those frequent flyers who are not engaging in treatment.
Preventative Drug & Alcohol Education	£30,000	September 2017 to August	Hayley Child (Substance misuse)	Continuation of Education provision

		2018	Strategy Coordinator)	
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Risk Register

Risk No	Key Risks	Consequences of Risk	RAG Rating	Control Procedures	Risk Owner	Target Completion Date	Progress Update
1	Poor engagement from Mental Health Services	<p>Unable to progress with effective treatment of those with a Dual Diagnosis</p> <p>Future treatment costs are increased as the clients are not being supported effectively to address both mental</p>		<p>Inform and seek support from the LCSP to improve partnership working with mental health services.</p> <p>Work with the SMB to use their working relationships to improve engagement.</p>	SM SMB Chair	June 2017	Mental Health will be in attendance at the next DG and SMB meeting

		health and substance misuse collaboratively.					
2.	Poor attendance at the SM SMB	Reduced problem solving capacity. Decision making is restricted.		Partners invited to SM SMB to be written to and request representation at future meetings.	SMB Chair	September 2017	Attendance at the last SMB was good.
3	Data for treatment services NDTMS database not coming through	Unverified performance of the new substance misuse contracts due to data lags from the National Drug Treatment Monitoring System		Regular contract management meetings are taking place to help identify any risks to service.	Public Health & SMB Chair		Data is now coming through

Version Control

Version	Date of update	Other
1.0	06/04/17	
1.1	13/04/17	
1.2	12/05/17	
1.3	25/07/17	
1.4	17/09/17	
1.5		

